

**ORDINANCE NO. 234**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 222, AS AMENDED, BY INCREASING THE APPROPRIATION FROM THE GENERAL CAPITAL, ROADS CAPITAL, AND SURFACE WATER CAPITAL FUNDS AND AUTHORIZING EXPENDITURES FOR THE COMPLETION OF 1999 CAPITAL PROJECTS**

WHEREAS, the 2000 Budget was adopted by Ordinance No. 222; and

WHEREAS, the 2000 Budget had assumed the completion of specific capital improvement projects in 1999; and

WHEREAS, some of these 1999 capital projects were not able to be completed and need to be continued and completed in 2000; and

WHEREAS, due to these 1999 projects not being completed as projected, the 1999 ending fund balances and the 2000 beginning fund balances for the General Capital, Roads Capital, and the Surface Water Capital are greater than budgeted; and

WHEREAS, the City wishes to appropriate a portion of these greater than budgeted beginning fund balances in 2000 to complete 1999 capital projects; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

**NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1.**     Amending Section 2 of Ordinance No. 222. The City hereby amends Section 2 of Ordinance No. 222, as amended, the 2000 Annual Budget, by increasing the appropriation from the General Capital Fund by \$550,463 to \$9,436,348; from the Roads Capital Fund by \$697,399 to \$14,971,423; and from the Surface Water Capital Fund by \$163,891 to \$3,137,048; and by increasing the Total Funds appropriation to \$68,463,278 as follows:

General Fund	\$25,802,418	
Development Services Fund	2,372,896	
Street Fund	4,112,972	
Arterial Street Fund	440,608	
Surface Water Mgmt. Fund	5,400,146	
General Capital Fund	<del>8,885,885</del>	9,436,348
Roads Capital Fund	<del>14,274,025</del>	14,971,423
Surface Water Capital	<del>2,973,157</del>	3,137,048

General Reserve Fund	1,670,330	
Equipment Replacement Fund	815,536	
Vehicle Operations/ Maintenance Fund	131,790	
Unemployment Fund	62,621	
Advance Travel Fund	5,140	
Code Abatement Fund	104,000	
Total Funds	<del>\$ 67,051,525</del>	\$ 68,463,278

**Section 2.** Funds to Complete General Capital Improvement Projects. The City Manager is hereby authorized to increase the beginning fund balance for the General Capital Fund by \$550,463 and is authorized to expense these funds for capital improvement projects as follows:

Project Name	Additional Expense Authority
1. Additional Space Renovation	\$ 98,366
2. Skate Park	11,241
3. Public Arts Projects	28,402
4. Richmond Beach Park (Bluff Trail)	51,286
5. Richmond Beach Sewer Replacement	36,872
6. Swimming Pool Improvements	324,296
<b>Total Additional Expense Authority</b>	<b>\$ 550,463</b>

**Section 3.** Net Impact on the General Capital Fund. This ordinance does not change the General Capital Fund budgeted ending fund balance of \$4,788,009.

**Section 4.** Funds to Complete Roads Capital Improvement Projects. The City Manager is hereby authorized to increase resources in the Roads Capital Fund by \$697,399 by increasing the beginning fund balance by \$136,749 and grant revenue by \$560,649, and is authorized to expense an amount of \$632,770 for capital improvement projects as follows:

Project Name	Additional Expense Authority
1. Interurban Trail	21,471
2. 175 <sup>th</sup> Sidewalk North	30,009
3. 175 <sup>th</sup> Sidewalk South	107,220
4. Aurora Avenue North	185,185

<b>Project Name</b>	<b>Additional Expense Authority</b>
5. 25 <sup>th</sup> Ave. N.E. Pedestrian Improve.	52,456
6. Curb Ramp Program	122,683
7. 15 <sup>th</sup> Ave. N.E. @ 165 <sup>th</sup> Street Traffic Signal	26,240
8. Neighborhood Traffic Safety Program	29,613
9. 185 <sup>th</sup> Street Rechannalization	14,464
10. Richmond Beach Road @ 3 <sup>rd</sup> Avenue	43,429
<b>Total Additional Expense Authority</b>	<b>\$ 632,770</b>

**Section 5.** Net Impact on the Roads Capital Fund. This ordinance increases the budgeted ending fund balance for the Roads Capital Fund by \$64,629 to \$7,367,153.

**Section 6.** Funds to Complete Surface Water Capital Projects. The City Manager is hereby authorized to increase the beginning fund balance for the Surface Water Capital Fund by \$163,891 and is authorized to expense these funds for capital improvement projects as follows:

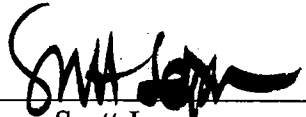
<b>Project Name</b>	<b>Additional Expense Authority</b>
1. 3 <sup>rd</sup> Ave. NW Drainage Improvement	127,471
2. Surface Water CIP Project Formulation	6,903
3. Ronald Bog Drainage Improvements	29,517
4. <b>Total Additional Expense Authority</b>	<b>\$ 163,891</b>

**Section 7.** Net Impact on the Surface Water Capital Fund. This ordinance does not change the Surface Water Capital Fund budgeted ending fund balance of \$0.

**Section 8.** Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

**Section 9.** Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

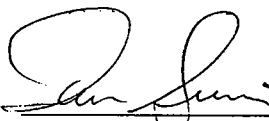
**PASSED BY THE CITY COUNCIL ON MAY 8, 2000.**

  
\_\_\_\_\_  
Mayor Scott Jepsen

**ATTEST:**

  
\_\_\_\_\_  
Sharon Mattioli, CMC  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Ian Sievers  
City Attorney

Date of Publication: May 11, 2000  
Effective Date: May 16, 2000